

PUBLIC NOTICE
State Load Despatch Centre (SLDC), JUSNL

**Objections/Comments invited from various Stakeholders on the
Petition submitted by SLDC, JUSNL for True up for FY 2023-24,
Annual Performance Review for FY 2024-25, ARR FY 2025-26 and
SLDC Charges for FY 2025-26**

JUSNL is a Transmission Licensee under the provisions of the Electricity Act, 2003 (EA, 2003) having license to establish or operate transmission lines in the State of Jharkhand. As no Separate entity either in the form of Government company or authority or corporation has been notified by the State Government, the State Transmission utility namely Jharkhand Urja Sancharan Nigam Limited (JUSNL) is operating the State Load Despatch Centre (SLDC).

In accordance with the provisions of JSERC (Terms and Conditions for Determination of Transmission Tariff) Regulations, 2020, JSERC (Levy and Collection of Fees and Charges by State Load Despatch Centre) Regulations, 2020 and other relevant Acts/Regulations/Policies, SLDC, JUSNL, has filed the above said Petition before the Commission.

The Commission has directed SLDC (JUSNL) to publish a public notice for inviting objections/comments from various Stakeholders.

Key highlights of the Petition filed by the SLDC (JUSNL) are given below. The complete Petition discrepancies raised by the Commission are available on the website of the Commission www.jserc.org/slhc.aspx as well as SLDC, JUSNL at www.jusnl.in (SLDC, JUSNL, Jharkhand).

1. True Up for FY 2023-24.

The summary of Aggregate Revenue Requirement for FY 2023-24 as submitted by the Petitioner is given below.

Table 1: Summary of ARR for FY 2023-24 as submitted by the Petitioner (Rs. Cr.)

S. No	Particulars	Approved in T.O. dtd. 06.06.2024	Petition
1	O&M Expense	5.30	6.68
2	Depreciation	0.63	0.09
3	Interest on Loan	0.42	0.00
4	Interest on Working Capital Loans	0.13	0.19
5	Total	6.48	6.96
6	Less:		
7	Non-Tariff Income	0.10	-
8	Annual Revenue Requirement	6.38	6.94

The summary of Revenue gap/(surplus) for FY 2023-24 as submitted by the Petitioner is given below.

Table 2: Summary of Revenue gap/(surplus) for FY 2023-24 as submitted by the Petitioner (Rs. Cr.)

S. No.	Particulars	Approved in T.O. dtd. 06.06.2024	Petition
1	Annual Revenue Requirement	6.38	6.94
2	Total Revenue	0.00	0.00
3	Revenue (Gap)/surplus	(6.38)	(6.94)

2. Annual Performance Review (APR) for FY 2024-25.

The Summary of Aggregate Revenue Requirement as submitted by the Petitioner for FY 2024-25 is given below.

Table 3: Summary of Aggregate Revenue Requirement for FY 2024-25 as submitted by the Petitioner (Rs. Cr.)

S. No	Particulars	Approved in T.O. dtd. 06.06.2024	Petition Revised Estimate
1	O&M Expense	6.09	6.91
2	Depreciation	1.14	0.83
3	Interest on Loan	0.75	0.90
4	Interest on Working Capital Loans	0.16	0.23
5	Total	8.14	8.87
6	Less:		-
7	Non-Tariff Income	0.10	0.02
8	Annual Revenue Requirement	8.04	8.85

The summary of Revenue gap/(surplus) for FY 2024-25 as submitted by the Petitioner is given below.

Table 4 Summary of Revenue gap/(surplus) for FY 2024-25 as submitted by the Petitioner (Rs. Cr.)

S. No.	Particulars	Approved in T.O. dtd. 06.06.2024	Petition Revised Estimate
1	Annual Revenue Requirement	8.04	8.85
2	Total Revenue	0.00	0.00
3	Revenue (Gap)/surplus	(8.04)	(8.85)

3. Aggregate Revenue Requirement (ARR) for FY 2025-26

The summary of ARR for FY 2024-25 is given below:

Table 5 Summary of ARR for FY 2025-26 as submitted by Petitioner (Rs. Cr.)

S. No	Particulars	Approved in T.O. dtd. 06.06.2024	Petitioner's Projection
1	O&M Expense	6.43	7.66
2	Depreciation	1.14	1.67
3	Interest Cost on Long-term Capital Loans	0.60	1.86
4	Interest on Working Capital Loans	0.16	0.29
5	Total	8.33	11.48
6	Less:		-
7	Non-Tariff Income	0.11	0.03
8	Annual Revenue Requirement	8.22	11.46

4. **Summary of Revenue (gap)/surplus and determination of SLDC Charges for FY 2025-26**

The Summary of Revenue (gap)/surplus for FY 2025-26 as submitted by the Petitioner is given below.

Table 6 Revenue gap/(surplus) for FY 2025-26 (Rs. Cr.)

S. No.	Particulars	FY 2023-24	FY 2024-25	FY 2025-26
		Actual	RE	Projected
1	Total ARR	6.94	8.85	11.46
2	Revenue @ Existing Tariff	0.00	0.00	0.00
3	Total Revenue	0.00	0.00	0.00
4	Revenue (Gap)/Surplus (3-1)	(6.94)	(8.85)	(11.46)
	Covered By			
5	Previous Years' (Gap)/Surplus Carried Over	0.00	(6.94)	(15.79)
6	Total (Gap)/Surplus	(6.94)	(15.79)	(27.24)

The Summary of monthly SLDC charges for FY 2025-26 as submitted by Petitioner is given below:

Table 7 Determination of monthly SLDC charges

S.No	Particulars	FY 2025-26
1	Aggregate Revenue Requirement (Rs. Crore)	27.24
2	Contracted Capacity (MW)	3491.73
3	Monthly SLDC Charges (Rs./MW/Month)	6501.44

SLDC will bill these charges on monthly basis to the beneficiaries as per their contracted capacity.

Comments/Suggestions from stakeholders

1. The Commission has directed SLDC, JUSNL to invite objections/comments/suggestions from the public on the above Petition through this Notice.
2. The Petition along with discrepancies raised by the Commission is available on the website of the Commission at www.jserc.org/sldc.aspx as well as SLDC, JUSNL at www.jusnl.in (SLDC, JUSNL, Jharkhand).
3. The copy of the entire petition can be obtained on written request from the office of JUSNL on payment of Rs. 100/- (Rupees one hundred) only payable by Cash/Demand Draft/ Pay in favor of SLDC/ULDC, payable at Ranchi (Jharkhand).

Complete Address for obtaining Petition:

The General Manager, SLDC, JUSNL
State Load Despatch Centre (SLDC), JUSNL
JUSNL, HQ, Kusai Colony, Doranda, Ranchi-834 002
Mobile No- 7070816390
Email- sldcranchi@gmail.com

4. The copy of the petition can also be downloaded from the website of SLDC, JUSNL www.jusnl.in (SLDC, JUSNL) and from the website of the Commission at www.jserc.org/sldc.aspx.

5. Suggestions/comments may be sent to the office of SLDC, JUSNL at the address mentioned above by 18/02/2025. A copy of the suggestions/comments may also be sent to the Secretary, Jharkhand State Electricity Regulatory Commission at the address given below:

The Secretary

Jharkhand State Electricity Regulatory Commission

1st Floor, Jharkhand State Housing Board (Old Head Quarter)

Harmu Housing Colony, Ranchi – 834002, Jharkhand

Email id – info@jserc.org

Website – www.jserc.org

6. The objections can be submitted in English or in Hindi. The sender should clearly specify his/her full name, postal address, e-mail id and telephone number. It should also be indicated if the objection is being filed on behalf of any organization, consumer or consumer group. It is to be noted that if the sender wants to be heard in person, the opportunity would be given by the Commission at the Public Hearing, for which date and place shall be announced by the Commission separately.
7. The Petitioner shall reply to each of the objections/comments/suggestions received within seven days of the receipt of the same but not later than 25/02/2025 for all the objections and comments/suggestions received till 18/02/2025. Stakeholders can submit their rejoinder on replies provided by the Petitioner either during the public hearing or latest by 07/03/2025

Ans
28-01-25
General Manager, SLDC
Ranchi, Jharkhand

[Signature]